

City of Greeley - Transit Services (The Bus)

Director of Public Works: Mr. Charles Esterly
(970) 350-9795

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,763,845
Annual Unlinked Trips	465,171
Average Weekday Unlinked Trips	1,708
Average Saturday Unlinked Trips	544
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	533,664
Annual Vehicle Revenue Hours	44,872
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$261,641

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$261,641
Local Funds	(34%)	842,783
State Funds	(0%)	0
Federal Assistance	(54%)	1,343,184
Other Funds	(2%)	49,795

Total Operating Funds Expended \$2,497,403

Sources of Capital Funds Expended

Local funds	(21%)	\$84,092
State Funds	(0%)	0
Federal Assistance	(79%)	318,381
Other Funds	(0%)	0

Total Capital Funds Expended \$402,473

Summary of Operating Expenses

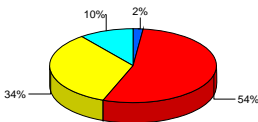
Salary, Wages and Benefits	\$1,862,880
Materials and Supplies	569,837
Purchased Transportation	0
Other Operating Expenses	64,686
Total Operating Expenses	\$2,497,403

Reconciling Cash Expenditures \$0

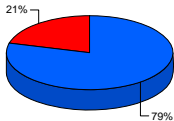
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$107,195	\$50,775	\$0	\$71,178	\$229,148
Demand Response	7	0	\$173,325	\$0	\$0	\$0	\$173,325
Total	17	0	\$280,520	\$50,775	\$0	\$71,178	\$402,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended

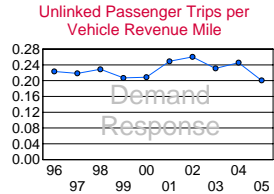
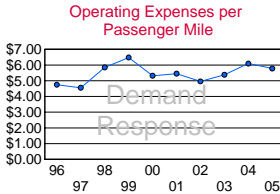
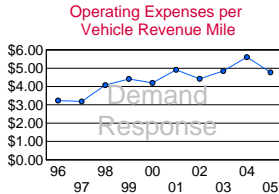
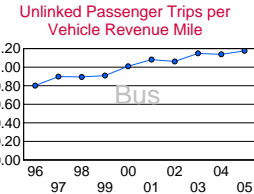
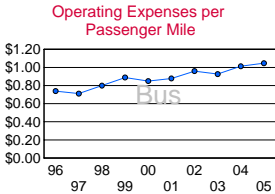
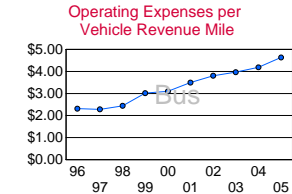


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,702,200	\$206,659	\$229,148	1,626,301	367,208	431,771	29,224	0.0	15	8.9	10	1.00	50%
Demand Response	\$795,203	\$54,982	\$173,325	137,544	166,456	33,400	15,648	N/A	9	2.6	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$58.25	\$1.05	\$3.94	1.18	14.77
Demand Response	\$4.78	\$50.82	\$5.78	\$23.81	0.20	2.13



1 Excludes data for purchased transportation reported separately